

Grant Applications for Royal Wootton Bassett & Cricklade on 23/09/2015

ID	Grant Type	Project Title	Applicant	Amount Required
1428	Community Area Grant		Swindon and Cricklade Railway	£2950.00

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1428	Community		Swindon and Cricklade	£2950.00
	Area Grant	Roofing	Railway	22730.00

Submitted: 02/08/2015 11:19:35

ID: 1428

Current Status: Application Appraisal

To be considered at this meeting:

tbc contact Community Area Manager

1. Which type of grant are you applying for?

Community Area Grant

2. Amount of funding required?

£501 - £5000

3. Are you applying on behalf of a Parish Council?

No

4. If yes, please state why this project cannot be funded from the Parish Precept

5. Project title?

Norwegian Coach Re-Roofing

6. Project summary:

The Swindon Cricklade Railway has 2 wooden Norwegian coaches that are used as a static restaurant kitchen facility. These coaches were built in 1930 and in recent years the roofs have started to leak. The railway volunteers have been patching these up but we have reached the point where these coaches have to have new roofs and the Building and Works team do not have the necessary equipment or expertise to do this project. We are seeking a grant to have the work done professionally to ensure that the coaches will be protected for many years.

7. Which Area Board are you applying to?

Royal Wootton Bassett & Cricklade

Electoral Division

Cricklade and Latton

8. What is the Post Code of where the project is taking place?

SN25 2DA

9. Please tell us which theme(s) your project supports:

Children & Young People Heritage, history and architecture Sport, play and recreation

If Other (please specify)

10. Finance:

10a. Your Organisation's Finance:

Your latest accounts:

01/2015

Total Income:

£109610.00

Total Expenditure:

£94630.00

Surplus/Deficit for the year:

£14980.00

Free reserves currently held:

(money not committed to other projects/operating costs)

£5662.00

Why can't you fund this project from your reserves:

The Year end figure includes income from the Santa Specials which are our best income stream. We do not run in January or February which are reserved for maintenance and repairs with no income to counteract the costs of restoration. In addition we are required to maintain sufficient funds to cover 6 months of non-operational overheads insurance taxes etc. If we cannot cover the whole cost of repairs we will have to temporarily reduce our overheads cover to make up an shortfall.

We are a small community group and do not have annual accounts or it is our first year:

10b. Project Finance:

Total Project cost £5900.00

Total required for Expenditure (Itemised expenditure)	rom Area Board	£2950.00 Income (Itemised income)	Tick if income confirmed	£
Total contractors quote	3900.00			
Scaffolding required	800.00	Railway equipment supplied	yes	800.00
Volunteer Labour	1200.00	24 man days estimated	yes	1200.00
		Reserves	yes	950.00
Total	£5900			£2950

11. Have you or do you intend to apply for a grant from another area board within this financial year?

No

12. If so, which Area Boards?

Royal Wootton Bassett & Cricklade

13. Please tell us WHO will benefit and HOW they will benefit from your project benefit your local community?

The Restaurant is very popular with visitors. It provides meals and refreshments for the General Public visiting the Railway as well as for the working volunteers and represents a valuable income stream for the Railway.

14. How will you monitor this?

The Railway recieves many positive reviews on social media and has won awards from Tripadvisor. The restaurant is frequently mentioned positively. we monitor and try to react to comments.

15. If your project will continue after the Wiltshire Council funding runs out, how will you continue to fund it?

The project should remove the problem of leaking in the coaches for many years to come.

16. Is there anything else you think we should know about the project?

17. DECLARATION

Supporting information - Please confirm that the following documents will be available to inspect upon request:

Quotes:

yes I will make available on request 1 quote for individual project costs over £500 & 2 quotes for project costs over £1000 (Individual project costs are listed in the expenditure section

above)

Accounts:

yes I will make available on request the organisation's latest accounts

Constitution:

yes I will make available on request the organisation's Constitution/Terms of Reference etc.

Policies and procedures:

yes I will make available on request the necessary and relevant policies and procedures such as Child Protection, Safeguarding Adults, Public Liability Insurance, Access audit, Health & Safety and Environmental assessments.

Other supporting information (Tick where appropriate, for some project these will not be applicable):

yes I will make available on request evidence of ownership of buildings/land

And finally...

yes The information on this form is correct, that any award received will be spent on the activities specified.